



Fiscal Note

H.B. 199 1st Sub. (Buff)

2015 General Session
Pilot Program for Assistance for Children
with Disabilities and Complex Medical
Conditions
by Redd, E. (Redd, Edward.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(3,333,600)	\$940,100	\$(2,393,500)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2015	FY 2016	FY 2017
Total Revenues	\$0	\$0	\$0

Enactment of this Legislation may result in ongoing costs of \$3,304,300 General Fund and \$7,840,500 federal funds to the Department of Health beginning in FY 2017 and \$29,300 General Fund and \$87,900 federal funds for the Department of Workforce Services beginning in FY 2016 to serve 500 children with disabilities and complex medical conditions in Medicaid. Costs in FY 2016 may be \$2,358,900 one-time General Fund and \$5,437,400 federal funds for the Department of Health. One-time costs in FY 2016 for the Department of Workforce Services may be \$5,300 General Fund and \$15,700 federal funds. Costs to the Department of Health are to provide Medicaid services and costs to the Department of Workforce Services are for 1.4 FTEs to determine Medicaid eligibility and changes to its eligibility determination computer system.

Expenditures	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$3,333,600	\$3,333,600
Federal Funds	\$0	\$5,541,000	\$7,928,400
General Fund, One-Time	\$0	\$(940,100)	\$0
Total Expenditures	\$0	\$7,934,500	\$11,262,000

Net All Funds	\$0	\$(7,934,500)	\$(11,262,000)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Health and due by February 10, 2015

2015/02/11 12:06, Lead Analyst: Russell T. Frandsen Attorney: SJ

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Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.